

Sample Budget for Integrated Waste Management Planning Grant				
Item	Budgeted Amount	Amount Expended	Balance Remaining	
Salary	\$7,000.00	\$2,500.00	\$4,500.00	
Fringe 20% used as example	\$1,400.00	\$500.00	\$900.00	
Supplies	\$500.00	\$250.00	\$250.00	
Equipment	\$1,000.00	\$500.00	\$500.00	
Subtotal	\$9,900.00	\$3,750.00		
Indirect 20% used as example	\$1,980.00	\$750.00	\$1,230.00	
Total	\$11,880.00	\$4,500.00	\$7,380.00	
Total Grant	11,800	Expenditures to date	Balance Remaining in Installments	Balance Available in Grant
	\$6,000	\$4,500.00	\$1,500.00	\$5,800