



Alaska Native Tribal Health Consortium

Division of Environmental Health and Engineering

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April 16, 2013

The Honorable Aaron Karneroff
Mayor
City of Alakanuk
P.O. Box 167
Alakanuk, AK 99554

Dear Mayor Karneroff

Re: Alakanuk Washeteria

I have enclosed a copy of the report prepared as part of the energy audit of the Alakanuk Washeteria. The audit was prepared by the Energy Projects Group of the Department of Environmental Health and Engineering (DEHE) at the Alaska Native Tribal Health Consortium (ANTHC). Please feel free to contact me at 907-729-3543 or cremley@anthc.org if you have any questions.

Once the energy efficiency measures are implemented, the fuel and electricity costs to operate the Alakanuk Washeteria will be reduced by approximately \$6,877 per year or 9.8% of the \$70,050 annual energy cost in 2012.

The energy audit was performed with EECBG funds provided by Department of Energy grant DE-EE0001883. We encourage the City of Alakanuk to implement our recommendations. If funding the implementation is a concern, you might want to apply for the next round of EECBG funding.

Sincerely,

A handwritten signature in black ink, appearing to read "Carl H. Remley".

Carl H. Remley

Energy Projects Manager

Enclosure
Alakanuk Washeteria Report

CC: Billy Westlock, RMW
Greg Magee, VSW



Comprehensive Energy Audit For Alakanuk Washeteria



Prepared For
City of Alakanuk

March 29, 2013

Prepared By:

**ANTHC-DEHE
Energy Projects Group
3900 Ambassador Drive, Suite 301
Anchorage, AK 99508**

Table of Contents

1. EXECUTIVE SUMMARY	3
2. AUDIT AND ANALYSIS BACKGROUND	5
2.1 Program Description	5
2.2 Audit Description	5
2.3. Method of Analysis	6
2.4 Limitations of Study	7
3. Alakanuk Washeteria	7
3.1. Building Description	7
3.2 Predicted Energy Use	9
3.2.1 Energy Usage / Tariffs	9
3.2.2 Energy Use Index (EUI)	12
3.3 AkWarm© Building Simulation	13
4. ENERGY COST SAVING MEASURES	14
4.1 Summary of Results	14
4.2 Interactive Effects of Projects	15
5. ENERGY EFFICIENCY ACTION PLAN	17
Appendix A – Listing of Energy Conservation and Renewable Energy Websites.....	17
Appendix B – Direct Vent Oil Heater Programming.....	18

PREFACE

The Energy Projects Group at the Alaska Native Tribal Health Consortium (ANTHC) prepared this document for the City of Alakanuk . The authors of this report are Carl Remley, Certified Energy Auditor (CEA) and Gavin Dixon.

The purpose of this report is to provide a comprehensive document that summarizes the findings and analysis that resulted from an energy audit conducted over the past couple months by the Energy Projects Group of ANTHC. This report analyzes historical energy use and identifies costs and savings of recommended energy efficiency measures. Discussions of site specific concerns and an Energy Efficiency Action Plan are also included in this report.

ACKNOWLEDGMENTS

The Energy Projects Group gratefully acknowledges the assistance of the city staff and the water plant operators.

1. EXECUTIVE SUMMARY

This report was prepared for the City of Alakanuk. The scope of the audit focused on Alakanuk Washeteria. The scope of this report is a comprehensive energy study, which included an analysis of building shell, interior and exterior lighting systems, HVAC systems, and plug loads.

Based on electricity and fuel oil prices in effect at the time of the audit, the annual predicted energy costs for the buildings analyzed are \$8,526 for Electricity and \$61,524 for #1 Oil, with total energy costs of \$70,050 per year.

It should be noted that this facility received the power cost equalization (PCE) subsidy from the state of Alaska. If this facility had received the PCE subsidy, electricity costs would have been \$30,692.

Table 1.1 below summarizes the energy efficiency measures analyzed for the Alakanuk Washeteria. Listed are the estimates of the annual savings, installed costs, and two different financial measures of investment return.

Table 1.1 PRIORITY LIST – ENERGY EFFICIENCY MEASURES						
Rank	Feature	Improvement Description	Annual Energy Savings	Installed Cost	Savings to Investment Ratio, SIR ¹	Simple Payback (Years) ²
1	Setback Thermostat: Washeteria	Implement a Heating Temperature Unoccupied Setback to 50.0 deg F for the Washeteria space.	\$1,091	\$1,000	14.79	0.9
2	Water Storage Tank	Reduce heating level of water storage tank to 40 degrees, based on return temperature.	\$2,454	\$5,000	6.66	2.0
3	Other Electrical - Controls Retrofit: Bunn VPR Series coffee Pot	Replace Bunn coffee pot with a single pot brewing system and store coffee in an insulated thermos.	\$44	\$50	4.87	1.1
4	Air Tightening	Perform air sealing to reduce air leakage by 250 cfm at 50 Pascals.	\$256	\$500	4.75	2.0
5	HVAC And DHW	Insulate hydronic piping, and tune boilers. Reduce hot water storage tank, and pump. Install a dryer air plenum for makeup air to dryers and eliminate use of air handler. Reduce hot water temperature to 120 degrees.	\$1,427	\$7,500	2.47	5.3
6	Lighting - Power Retrofit: Building Fluorescent Lighting	Replace with 25 LED (2) 17W Module Electronic ballast bulbs	\$322 + \$50 Maint. Savings	\$1,375	1.53	4.3

Table 1.1
PRIORITY LIST – ENERGY EFFICIENCY MEASURES

Rank	Feature	Improvement Description	Annual Energy Savings	Installed Cost	Savings to Investment Ratio, SIR ¹	Simple Payback (Years) ²
7	Cooking and Clothes Drying - ClothesDryer	Clean Coils, Install modulating valves, remove main circulation pumps, and use pumps installed on dryers, ventilate saunas, and reduce sauna operations.	\$1,283 + \$50 Maint. Savings	\$15,000	1.18	11.7
	TOTAL, all measures		\$6,877 + \$100 Maint. Savings	\$30,425	2.93	4.4

Table Notes:

¹ Savings to Investment Ratio (SIR) is a life-cycle cost measure calculated by dividing the total savings over the life of a project (expressed in today’s dollars) by its investment costs. The SIR is an indication of the profitability of a measure; the higher the SIR, the more profitable the project. An SIR greater than 1.0 indicates a cost-effective project (i.e. more savings than cost). Remember that this profitability is based on the position of that Energy Efficiency Measure (EEM) in the overall list and assumes that the measures above it are implemented first.

² Simple Payback (SP) is a measure of the length of time required for the savings from an EEM to payback the investment cost, not counting interest on the investment and any future changes in energy prices. It is calculated by dividing the investment cost by the expected first-year savings of the EEM.

With all of these energy efficiency measures in place, the annual utility cost can be reduced by \$6,877 per year, or 9.8% of the buildings’ total energy costs. These measures are estimated to cost \$30,425, for an overall simple payback period of 4.4 years.

Table 1.2 below is a breakdown of the annual energy cost across various energy end use types, such as Space Heating and Water Heating. The first row in the table shows the breakdown for the building as it is now. The second row shows the expected breakdown of energy cost for the building assuming all of the retrofits in this report are implemented. Finally, the last row shows the annual energy savings that will be achieved from the retrofits.

**Table 1.2
Annual Energy Cost Estimate**

Description	Space Heating	Space Cooling	Water Heating	Lighting	Refrigeration	Other Electrical	Water Tank & Sauna	Clothes Drying	Ventilation Fans	Total Cost
Existing Building	\$7,108	\$0	\$5,479	\$1,401	\$98	\$1,685	\$6,709	\$47,569	\$0	\$70,050
With All Proposed Retrofits	\$5,322	\$0	\$5,063	\$583	\$98	\$1,566	\$4,255	\$46,286	\$0	\$63,173
SAVINGS	\$1,786	\$0	\$416	\$818	\$0	\$119	\$2,454	\$1,283	\$0	\$6,877

2. AUDIT AND ANALYSIS BACKGROUND

2.1 Program Description

This audit included services to identify, develop, and evaluate energy efficiency measures at the Alakanuk Washeteria. The scope of this project included evaluating building shell, lighting and other electrical systems, and HVAC equipment, motors and pumps. Measures were analyzed based on life-cycle-cost techniques, which include the initial cost of the equipment, life of the equipment, annual energy cost, annual maintenance cost, and a discount rate of 3.0%/year in excess of general inflation.

2.2 Audit Description

Preliminary audit information was gathered in preparation for the site survey. The site survey provides critical information in deciphering where energy is used and what opportunities exist within a building. The entire site was surveyed to inventory the following to gain an understanding of how each building operates:

- Building envelope (roof, windows, etc.)
- Heating, ventilation, and air conditioning equipment (HVAC)
- Lighting systems and controls
- Building-specific equipment
- Water consumption, treatment (optional) & disposal

The building site visit was performed to survey all major building components and systems. The site visit included detailed inspection of energy consuming components. Summary of building occupancy schedules, operating and maintenance practices, and energy management programs provided by the building manager were collected along with the system and components to determine a more accurate impact on energy consumption.

Details collected from Alakanuk Washeteria enable a model of the building's energy usage to be developed, highlighting the building's total energy consumption, energy consumption by specific building component, and equivalent energy cost. The analysis involves distinguishing

the different fuels used on site, and analyzing their consumption in different activity areas of the building.

Alakanuk Washeteria is classified as being made up of the following activity areas:

1) Washeteria: 5,760 square feet

In addition, the methodology involves taking into account a wide range of factors specific to the building. These factors are used in the construction of the model of energy used. The factors include:

- Occupancy hours
- Local climate conditions
- Prices paid for energy

2.3. Method of Analysis

Data collected was processed using AkWarm© Energy Use Software to estimate energy savings for each of the proposed energy efficiency measures (EEMs). The recommendations focus on the building envelope; HVAC; lighting, plug load, and other electrical improvements; and motor and pump systems that will reduce annual energy consumption.

EEMs are evaluated based on building use and processes, local climate conditions, building construction type, function, operational schedule, existing conditions, and foreseen future plans. Energy savings are calculated based on industry standard methods and engineering estimations.

Our analysis provides a number of tools for assessing the cost effectiveness of various improvement options. These tools utilize **Life-Cycle Costing**, which is defined in this context as a method of cost analysis that estimates the total cost of a project over the period of time that includes both the construction cost and ongoing maintenance and operating costs.

Savings to Investment Ratio (SIR) = Savings divided by Investment

Savings includes the total discounted dollar savings considered over the life of the improvement. When these savings are added up, changes in future fuel prices as projected by the Department of Energy are included. Future savings are discounted to the present to account for the time-value of money (i.e. money's ability to earn interest over time). The **Investment** in the SIR calculation includes the labor and materials required to install the measure. An SIR value of at least 1.0 indicates that the project is cost-effective—total savings exceed the investment costs.

Simple payback is a cost analysis method whereby the investment cost of a project is divided by the first year's savings of the project to give the number of years required to recover the cost of the investment. This may be compared to the expected time before replacement of the system or component will be required. For example, if a boiler costs \$12,000 and results in a savings of \$1,000 in the first year, the payback time is 12 years. If the boiler has an expected life to replacement of 10 years, it would not be financially viable to make the investment since the payback period of 12 years is greater than the project life.

The Simple Payback calculation does not consider likely increases in future annual savings due to energy price increases. As an offsetting simplification, simple payback does not consider the need to earn interest on the investment (i.e. it does not consider the time-value of money). Because of these simplifications, the SIR figure is considered to be a better financial investment indicator than the Simple Payback measure.

Measures are implemented in order of cost-effectiveness. The program first calculates individual SIRs, and ranks all measures by SIR, higher SIRs at the top of the list. An individual measure must have an individual $SIR \geq 1$ to make the cut. Next the building is modified and re-simulated with the highest ranked measure included. Now all remaining measures are re-evaluated and ranked, and the next most cost-effective measure is implemented. AkWarm goes through this iterative process until all appropriate measures have been evaluated and installed.

It is important to note that the savings for each recommendation is calculated based on implementing the most cost effective measure first, and then cycling through the list to find the next most cost effective measure. Implementation of more than one EEM often affects the savings of other EEMs. The savings may in some cases be relatively higher if an individual EEM is implemented in lieu of multiple recommended EEMs. For example implementing a reduced operating schedule for inefficient lighting will result in relatively high savings. Implementing a reduced operating schedule for newly installed efficient lighting will result in lower relative savings, because the efficient lighting system uses less energy during each hour of operation. If multiple EEM's are recommended to be implemented, AkWarm calculates the combined savings appropriately.

Cost savings are calculated based on estimated initial costs for each measure. Installation costs include labor and equipment to estimate the full up-front investment required to implement a change. Costs are derived from Means Cost Data, industry publications, and local contractors and equipment suppliers.

2.4 Limitations of Study

All results are dependent on the quality of input data provided, and can only act as an approximation. In some instances, several methods may achieve the identified savings. This report is not intended as a final design document. The design professional or other persons following the recommendations shall accept responsibility and liability for the results.

3. Alakanuk Washeteria

3.1. Building Description

The 5,760 square foot Alakanuk Washeteria was constructed in 1980, with a normal occupancy of 2 people. The number of hours of operation for this building average 13.5 hours per day, six days a week.

The facility operates a Sauna in addition to its laundry facilities. Additionally a large water storage tank is located at the facility.

Description of Building Shell

The exterior walls are constructed with 2x8 structurally insulated panels with 7 inches of polyurethane insulation.

The roof of the facility is a warm roof with 9.5 inches of polyurethane insulation.

The floor of the building is built on pilings with 7.5 inches of polyurethane insulation.

Doors are metal with urethane insulation.

Description of Heating Plants

The Heating Plants used in the building are:

Boiler #1

Nameplate Information:	Weil-McLain BL-786-SW, Carlin Oil Burner Model 800 CRD 1/2 hp
Fuel Type:	#1 Oil
Input Rating:	594,000 BTU/hr
Steady State Efficiency:	69 %
Idle Loss:	1.25 %
Heat Distribution Type:	Water
Boiler Operation:	All Year
Notes:	4.5 gph nozzle

Boiler #2

Nameplate Information:	Weil McClain BL-886 –SW, Carlin Model 801 CD oil burner 345 w on, 27 w off
Fuel Type:	#1 Oil
Input Rating:	726,000 BTU/hr
Steady State Efficiency:	69 %
Idle Loss:	0 %
Heat Distribution Type:	Water
Boiler Operation:	All Year
Notes:	5.5 gph nozzle

Space Heating Distribution Systems

Baseboard heating supplies heat to the building.

Domestic Hot Water System

An old hot water heater is partially damaged with damaged insulation. The facility uses 225 gallons of hot water per day, primarily in washing machines.

Description of Building Ventilation System

The existing building ventilation system consists of a Pace Air Handler 1-18-F DWD1. The outside air has been blocked off so the air handler is circulating air from the upstairs around the facility. While this reduces heating requirements, it is creating a huge problem with humidity and contributing to mold damage throughout the facility.

Description of Lighting

Lighting in the facility is made up of T12 Fluorescent fixtures with magnetic ballasts.

Plug Loads

The plug loads in the facility consist of a Security TV with 4 cameras, a BUNN coffee pot, a phone, credit card machine, a microwave and a CB radio.

Major Equipment

Major Equipment in the facility includes three Whirlpool heavy duty washers.

Four ADC ADHW50 dryers are the largest energy user in the facility.

There are two saunas set at 60% of max heating level.

A 1.5 horsepower pump circulates heat to the dryer. And a 3.4 horsepower Grundfos UPS 50-8-F circulates heat to the building. A small 215 pump circulates heat to the water storage tank.

3.2 Predicted Energy Use

3.2.1 Energy Usage / Tariffs

The electric usage profile charts (below) represents the predicted electrical usage for the building. If actual electricity usage records were available, the model used to predict usage was calibrated to approximately match actual usage. The electric utility measures consumption in kilowatt-hours (kWh) and maximum demand in kilowatts (kW). One kWh usage is equivalent to 1,000 watts running for one hour.

The fuel oil usage profile shows the fuel oil usage for the building. Fuel oil consumption is measured in gallons. One gallon of #1 Fuel Oil provides approximately 132,000 BTUs of energy.

The following is a list of the utility companies providing energy to the building and the class of service provided:

The average cost for each type of fuel used in this building is shown below in Table 3.1. This figure includes all surcharges, subsidies, and utility customer charges:

Table 3.1 – Average Energy Cost	
Description	Average Energy Cost
Electricity	\$ 0.15/kWh
#1 Oil	\$ 4.24/gallons

3.2.1.1 Total Energy Use and Cost Breakdown

At current rates, City of Alakanuk pays approximately \$70,050 annually for electricity and other fuel costs for the Alakanuk Washeteria.

Figure 3.1 below reflects the estimated distribution of costs across the primary end uses of energy based on the AkWarm© computer simulation. Comparing the “Retrofit” bar in the figure to the “Existing” bar shows the potential savings from implementing all of the energy efficiency measures shown in this report.

Figure 3.1
Annual Energy Costs by End Use

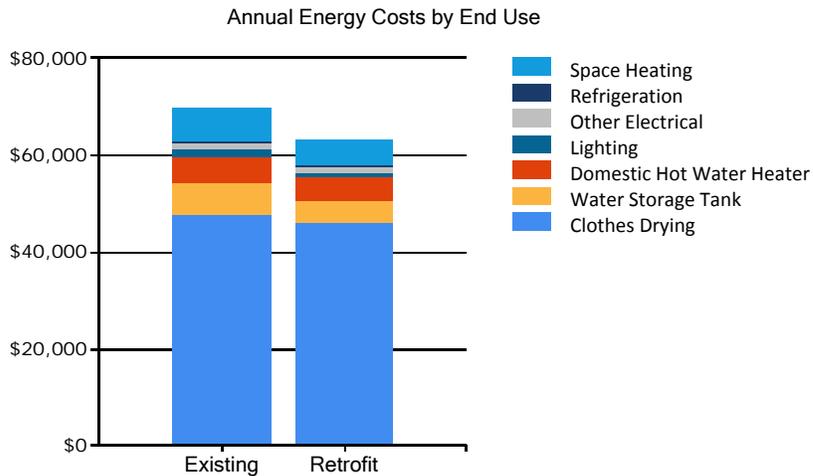


Figure 3.2 below shows how the annual energy cost of the building splits between the different fuels used by the building. The “Existing” bar shows the breakdown for the building as it is now; the “Retrofit” bar shows the predicted costs if all of the energy efficiency measures in this report are implemented.

Figure 3.2
Annual Energy Costs by Fuel Type

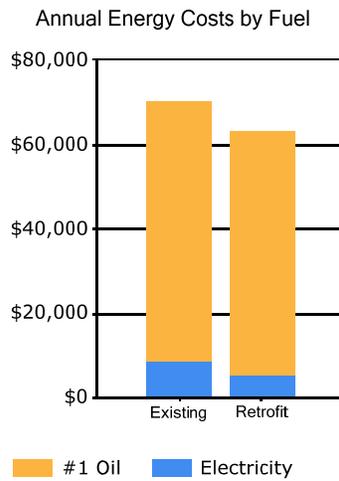
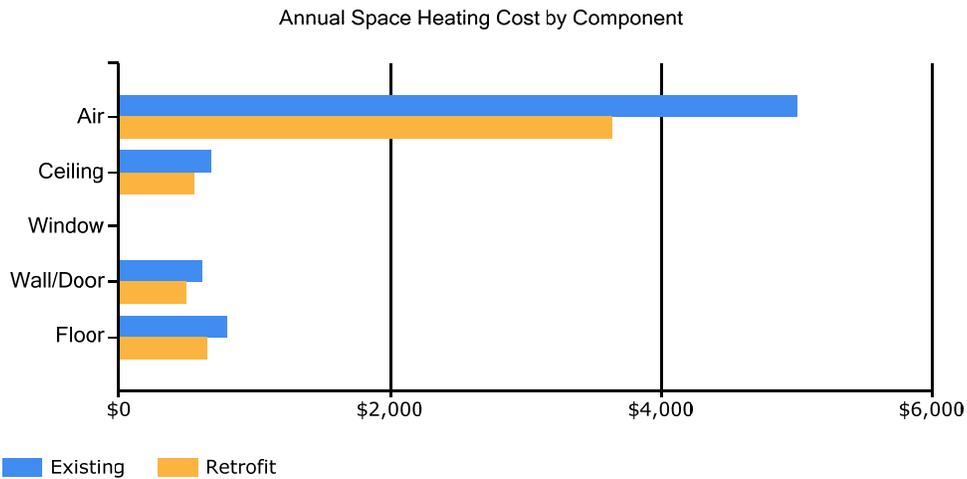


Figure 3.3 below addresses only Space Heating costs. The figure shows how each heat loss component contributes to those costs; for example, the figure shows how much annual space heating cost is caused by the heat loss through the Walls/Doors. For each component, the space heating cost for the Existing building is shown (blue bar) and the space heating cost assuming all retrofits are implemented (yellow bar) are shown.

Figure 3.3
Annual Space Heating Cost by Component



The tables below show AkWarm’s estimate of the monthly fuel use for each of the fuels used in the building. For each fuel, the fuel use is broken down across the energy end uses. Note, in the tables below “DHW” refers to Domestic Hot Water heating.

Electrical Consumption (kWh)												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Other_Electrical	982	895	982	950	928	896	926	926	896	926	950	982
Lighting	793	722	793	767	793	767	793	793	767	793	767	793
Refrigeration	55	50	55	53	55	53	55	55	53	55	53	55
Water Storage Tank	160	146	160	155	160	0	0	0	0	0	155	160
Clothes_Drying	1311	1194	1311	1268	1311	1268	1311	1311	1268	1311	1268	1311
Ventilation_Fans	0	0	0	0	0	0	0	0	0	0	0	0
DHW	397	362	398	389	412	399	412	412	399	404	387	397
Space_Heating	1417	1292	1413	1358	1028	983	1016	1016	983	1027	1363	1417
Space_Cooling	0	0	0	0	0	0	0	0	0	0	0	0

Fuel Oil #1 Consumption (Gallons)												
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Water Storage Tank	225	205	225	218	225	0	0	0	0	0	218	225
Clothes_Drying	906	825	906	877	906	877	906	906	877	906	877	906
DHW	80	73	82	86	111	107	111	111	107	94	82	80
Space_Heating	236	216	190	92	0	0	0	0	0	66	136	235

3.2.2 Energy Use Index (EUI)

Energy Use Index (EUI) is a measure of a building's annual energy utilization per square foot of building. This calculation is completed by converting all utility usage consumed by a building for one year, to British Thermal Units (Btu) or kBtu, and dividing this number by the building square footage. EUI is a good measure of a building's energy use and is utilized regularly for comparison of energy performance for similar building types. The Oak Ridge National Laboratory (ORNL) Buildings Technology Center under a contract with the U.S. Department of Energy maintains a Benchmarking Building Energy Performance Program. The ORNL website determines how a building's energy use compares with similar facilities throughout the U.S. and in a specific region or state.

Source use differs from site usage when comparing a building's energy consumption with the national average. Site energy use is the energy consumed by the building at the building site only. Source energy use includes the site energy use as well as all of the losses to create and distribute the energy to the building. Source energy represents the total amount of raw fuel that is required to operate the building. It incorporates all transmission, delivery, and production losses, which allows for a complete assessment of energy efficiency in a building. The type of utility purchased has a substantial impact on the source energy use of a building. The EPA has determined that source energy is the most comparable unit for evaluation purposes and overall global impact. Both the site and source EUI ratings for the building are provided to understand and compare the differences in energy use.

The site and source EUIs for this building are calculated as follows. (See Table 3.4 for details):

$$\text{Building Site EUI} = \frac{(\text{Electric Usage in kBtu} + \text{Fuel Oil Usage in kBtu} + \text{similar for other fuels})}{\text{Building Square Footage}}$$

$$\text{Building Source EUI} = \frac{(\text{Electric Usage in kBtu} \times \text{SS Ratio} + \text{Fuel Oil Usage in kBtu} \times \text{SS Ratio} + \text{similar for other fuels})}{\text{Building Square Footage}}$$

where "SS Ratio" is the Source Energy to Site Energy ratio for the particular fuel.

**Table 3.4
Alakanuk Washeteria EUI Calculations**

Energy Type	Building Fuel Use per Year	Site Energy Use per Year, kBTU	Source/Site Ratio	Source Energy Use per Year, kBTU
Electricity	56,838 kWh	193,989	3.340	647,923
#1 Oil	14,510 gallons	1,915,381	1.010	1,934,535
Total		2,109,370		2,582,458
BUILDING AREA 5,760 Square Feet				
BUILDING SITE EUI 366 kBTU/Ft ² /Yr				
BUILDING SOURCE EUI 448 kBTU/Ft ² /Yr				
* Site - Source Ratio data is provided by the Energy Star Performance Rating Methodology for Incorporating Source Energy Use document issued March 2011.				

3.3 AkWarm© Building Simulation

An accurate model of the building performance can be created by simulating the thermal performance of the walls, roof, windows and floors of the building. The HVAC system and central plant are modeled as well, accounting for the outside air ventilation required by the building and the heat recovery equipment in place.

The model uses local weather data and is trued up to historical energy use to ensure its accuracy. The model can be used now and in the future to measure the utility bill impact of all types of energy projects, including improving building insulation, modifying glazing, changing air handler schedules, increasing heat recovery, installing high efficiency boilers, using variable air volume air handlers, adjusting outside air ventilation and adding cogeneration systems.

For the purposes of this study, the Alakanuk Washeteria was modeled using AkWarm© energy use software to establish a baseline space heating and cooling energy usage. Climate data from Alakanuk was used for analysis. From this, the model was be calibrated to predict the impact of theoretical energy savings measures. Once annual energy savings from a particular measure were predicted and the initial capital cost was estimated, payback scenarios were approximated. Equipment cost estimate calculations are provided in Appendix D.

Limitations of AkWarm© Models

- The model is based on typical mean year weather data for Alakanuk. This data represents the average ambient weather profile as observed over approximately 30 years. As such, the gas and electric profiles generated will not likely compare perfectly with actual energy billing information from any single year. This is especially true for years with extreme warm or cold periods, or even years with unexpectedly moderate weather.
- The heating and cooling load model is a simple two-zone model consisting of the building's core interior spaces and the building's perimeter spaces. This simplified approach loses accuracy for buildings that have large variations in cooling/heating loads across different parts of the building.
- The model does not model HVAC systems that simultaneously provide both heating and cooling to the same building space (typically done as a means of providing temperature control in the space).

The energy balances shown in Section 3.1 were derived from the output generated by the AkWarm© simulations.

4. ENERGY COST SAVING MEASURES

4.1 Summary of Results

The energy saving measures are summarized in Table 4.1. Please refer to the individual measure descriptions later in this report for more detail. Calculations and cost estimates for analyzed measures are provided in Appendix C.

Table 4.1 Alakanuk Washeteria, Alakanuk, Alaska PRIORITY LIST – ENERGY EFFICIENCY MEASURES						
Rank	Feature	Improvement Description	Annual Energy Savings	Installed Cost	Savings to Investment Ratio, SIR	Simple Payback (Years)
1			\$1,091	\$1,000	14.79	0.9
	Feature	Improvement Description				
2	Setback Thermostat: Washeteria	Implement a Heating Temperature Unoccupied Setback to 50.0 deg F for the Washeteria space.	\$2,454	\$5,000	6.66	2.0
3	Water Storage Tank	Reduce heating level of water storage tank to 40 degrees, based on return temperature.	\$44	\$50	4.87	1.1
4	Other Electrical - Controls Retrofit: Bunn VPR Series coffee Pot	Replace Bunn coffee pot with a single pot brewing system and store coffee in an insulated thermos.	\$256	\$500	4.75	2.0
5	Air Tightening	Perform air sealing to reduce air leakage by 250 cfm at 50 Pascals.	\$1,427	\$7,500	2.47	5.3
6	HVAC And DHW	Insulate hydronic piping, and tune boilers. Reduce hot water storage tank, and pump. Install a dryer air plenum for makeup air to dryers and eliminate use of air handler. Reduce hot water temperature to 120 degrees.	\$322 + \$50 Maint. Savings	\$1,375	1.53	4.3
7	Lighting - Power Retrofit: Building Fluorescent Lighting	Replace with 25 LED (2) 17W Module Electronic ballast bulbs	\$1,283 + \$50 Maint. Savings	\$15,000	1.18	11.7
	TOTAL, all measures		\$6,877 + \$100 Maint. Savings	\$30,425	2.93	4.4

4.2 Interactive Effects of Projects

The savings for a particular measure are calculated assuming all recommended EEMs coming before that measure in the list are implemented. If some EEMs are not implemented, savings for the remaining EEMs will be affected. For example, if ceiling insulation is not added, then savings from a project to replace the heating system will be increased, because the heating system for the building supplies a larger load.

In general, all projects are evaluated sequentially so energy savings associated with one EEM would not also be attributed to another EEM. By modeling the recommended project sequentially, the analysis accounts for interactive affects among the EEMs and does not “double count” savings.

Interior lighting, plug loads, facility equipment, and occupants generate heat within the building. When the building is in cooling mode, these items contribute to the overall cooling demands of the building; therefore, lighting efficiency improvements will reduce cooling requirements in air-conditioned buildings. Conversely, lighting-efficiency improvements are anticipated to slightly increase heating requirements. Heating penalties and cooling benefits were included in the lighting project analysis.

4.3 Building Shell Measures

4.3.1 Air Sealing Measures

Rank	Location	Existing Air Leakage Level (cfm@50/75 Pa)	Recommended Air Leakage Reduction (cfm@50/75 Pa)
4		Air Tightness estimated as: 5000 cfm at 50 Pascals	Perform air sealing to reduce air leakage by 250 cfm at 50 Pascals.
Installation Cost	\$500	Estimated Life of Measure (yrs)	10
Energy Savings (/yr)		Simple Payback yrs	2
Breakeven Cost	\$2,377	Savings-to-Investment Ratio	4.8
Auditors Notes: Tighten up water service entrance to reduce infiltration.			

4.4 Mechanical Equipment Measures

4.4.1 Heating/Cooling/Domestic Hot Water Measure

Rank	Recommendation
5	Insulate hydronic piping, and tune boilers. Reduce hot water storage tank to 120 degrees, and pump. Install a dryer air plenum for makeup air to dryers and eliminate use of air handler.
Installation Cost	\$7,500
Estimated Life of Measure (yrs)	20
Energy Savings (/yr)	\$1,427
Breakeven Cost	\$18,532
Savings-to-Investment Ratio	2.5
Simple Payback yrs	5
Auditors Notes:	

4.4.3 Night Setback Thermostat Measures

Rank	Building Space	Recommendation			
1	Washeteria	Implement a Heating Temperature Unoccupied Setback to 50.0 deg F for the Washeteria space.			
Installation Cost	\$1,000	Estimated Life of Measure (yrs)	15	Energy Savings (/yr)	\$1,091
Breakeven Cost	\$14,794	Savings-to-Investment Ratio	14.8	Simple Payback yrs	1
Auditors Notes: Install a setback thermostat and program it to set the facility to be heated only to 50 degrees when the facility is unoccupied such as at nights and on off days.					

4.5 Electrical & Appliance Measures

4.5.1 Lighting Measures

The goal of this section is to present any lighting energy conservation measures that may also be cost beneficial. It should be noted that replacing current bulbs with more energy-efficient equivalents will have a small effect on the building heating and cooling loads. The building cooling load will see a small decrease from an upgrade to more efficient bulbs and the heating load will see a small increase, as the more energy efficient bulbs give off less heat.

4.5.1a Lighting Measures – Replace Existing Fixtures/Bulbs

Rank	Location	Existing Condition		Recommendation	
6	Building Fluorescent Lighting	25 FLUOR (2) T12 4' F40T12 40W Standard Magnetic with Manual Switching		Replace with 25 LED (2) 17W Module Electronic ballasts	
Installation Cost	\$1,375	Estimated Life of Measure (yrs)	7	Energy Savings (/yr)	\$322
Breakeven Cost	\$2,109	Savings-to-Investment Ratio	1.5	Maintenance Savings (/yr)	\$50
				Simple Payback yrs	4
Auditors Notes: Replacing the current lighting with direct wired LED replacement bulbs.					

4.5.2 Other Electrical Measures

Rank	Location	Description of Existing		Efficiency Recommendation	
3	Bunn VPR Series coffee Pot	Coffee Pot with Manual Switching		Improve Manual Switching	
Installation Cost	\$50	Estimated Life of Measure (yrs)	7	Energy Savings (/yr)	\$44
Breakeven Cost	\$243	Savings-to-Investment Ratio	4.9	Simple Payback yrs	1
Auditors Notes: Unplug VPR series Bunn coffee pot when washeteria is not open, replace with a single pot brewing system, and store heated coffee in an insulated thermos.					

4.5.3 Water Storage Tank Measures

Rank	Location	Description of Existing		Efficiency Recommendation	
2				Reduce heating level of water storage tank to 40 degrees, based on return temperature.	
Installation Cost	\$5,000	Estimated Life of Measure (yrs)	15	Energy Savings (/yr)	\$2,454
Breakeven Cost	\$33,303	Savings-to-Investment Ratio	6.7	Simple Payback yrs	2
Auditors Notes: The control system needs to be updated to control the temperature of the water storage tank based on return temperature.					

4.5.4 Clothes Drying Measures

Rank	Location	Description of Existing	Efficiency Recommendation
7			Clean Coils, Install modulating valves, remove main circulation pumps, and use pumps installed directly on dryers, ventilate saunas, and reduce sauna operations.
Installation Cost	\$15,000	Estimated Life of Measure (yrs)	15
			Energy Savings (/yr) \$1,283
			Maintenance Savings (/yr) \$50
Breakeven Cost	\$17,637	Savings-to-Investment Ratio	1.2
			Simple Payback yrs 12
Auditors Notes:			

5. ENERGY EFFICIENCY ACTION PLAN

Through inspection of the energy-using equipment on-site and discussions with site facilities personnel, this energy audit has identified several energy-saving measures. The measures will reduce the amount of fuel burned and electricity used at the site. The projects will not degrade the performance of the building and, in some cases, will improve it.

Several types of EEMs can be implemented immediately by building staff, and others will require various amounts of lead time for engineering and equipment acquisition. In some cases, there are logical advantages to implementing EEMs concurrently. For example, if the same electrical contractor is used to install both lighting equipment and motors, implementation of these measures should be scheduled to occur simultaneously.

Appendix A – Listing of Energy Conservation and Renewable Energy Websites

Lighting

Illumination Engineering Society - <http://www.iesna.org/>

Energy Star Compact Fluorescent Lighting Program - www.energystar.gov/index.cfm?c=cfls.pr_cfls

DOE Solid State Lighting Program - <http://www1.eere.energy.gov/buildings/ssl/>

DOE office of Energy Efficiency and Renewable Energy - http://apps1.eere.energy.gov/consumer/your_workplace/

Energy Star – http://www.energystar.gov/index.cfm?c=lighting.pr_lighting

Hot Water Heaters

Heat Pump Water Heaters -

http://apps1.eere.energy.gov/consumer/your_home/water_heating/index.cfm/mytopic=12840

Solar Water Heating

FEMP Federal Technology Alerts – http://www.eere.energy.gov/femp/pdfs/FTA_solwat_heat.pdf

Solar Radiation Data Manual – <http://rredc.nrel.gov/solar/pubs/redbook>

Plug Loads

DOE office of Energy Efficiency and Renewable Energy – http://apps1.eere.energy.gov/consumer/your_workplace/

Energy Star – http://www.energystar.gov/index.cfm?fuseaction=find_a_product

The Greenest Desktop Computers of 2008 - <http://www.metaefficient.com/computers/the-greenest-pcs-of-2008.html>

Wind

AWEA Web Site – <http://www.awea.org>

National Wind Coordinating Collaborative – <http://www.nationalwind.org>

Utility Wind Interest Group site: <http://www.uwig.org>

WPA Web Site – <http://www.windpoweringamerica.gov>

Homepower Web Site: <http://homepower.com>

Windustry Project: <http://www.windustry.com>

Solar

NREL – <http://www.nrel.gov/rredc/>

Firstlook – <http://firstlook.3tiergroup.com>

TMY or Weather Data – http://rredc.nrel.gov/solar/old_data/nsrdb/1991-2005/tmy3/

State and Utility Incentives and Utility Policies - <http://www.dsireusa.org>

Appendix B – Direct Vent Oil Heater Programming

Using the temperature setbacks built into most direct vent oil heaters, such as Toyotomi Lasers and Monitor MPis is a simple, cost effective way to save energy. We recommend setback temperatures of 60 degrees for nights and weekends in offices and other frequently occupied facilities. In buildings that are occupied intermittently, such as Bingo Halls, we recommend a setback of 50 or 55 degrees. Facilities that are never occupied, such as lift stations and well houses, should be setback to 40 degrees, to prevent freezeups. Check the following websites for tips on programming the built in temperature setback capabilities of your specific direct vent oil heater.

http://www.toyotomiusa.com/ownersManuals_ventedHeaters.php

<http://www.monitorproducts.com/customer-support/manuals>